

Continental

Chemicals Ltd

Regd. & Head Office : A-7, Sector-7, Noida-201301 (U.P.) India

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CONTINENTAL CHEMICALS LTD.

REGISTERED OFFICE: A-7, SECTOR-VII, NOIDA-201301, U.P.

Audited Financial Results for the quarter ended 31.03.2013

PARTICULARS	3 months ended	Previous 3	Corresponding 3	Year to Date figures	Year to Date figures	Previous
	31.03.2013	months ended	Months Ended in	for Current Period	for Previous Year	Accounting year
	Audited*	Oct-12 to Dec-12	the previous year	Ended	Ended	ended
		Unaudited	31.03.2012	Apr-12 to Mar-13	31.03.2012	31.03.2012
			Audited*	Audited*	Audited*	Audited*
1 Income From Operation						
a) Net Sales/ Income from operation	20.60	8.80	18.60	33.43	39.10	39.10
b) other Income from operation	11.20	28.00	NIL	45.20	NIL	NIL
Total Income	31.80	36.80	18.60	78.63	39.10	39.10
2 Expenses						
a) Cost of Goods Sold	NIL	NIL	NIL	NIL	NIL	NIL
b) Purchases of stock-in-trade	NIL	NIL	NIL	NIL	NIL	NIL
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	NIL	NIL	NIL	NIL	NIL	NIL
d) Employee benefits expense	6.49	7.66	6.36	31.49	22.64	22.64
e) Depreciation and amortisation expense	5.15	1.78	1.80	10.58	7.10	7.0951
f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	5.03	9.77	11.58	36.19	9.18	9.18
TOTAL EXPENSES	16.67	19.21	19.74	78.26	38.92	38.92
Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	15.13	17.59	-1.14	0.37	0.18	0.18
3 Other Income	NIL	0.00	NIL	NIL	NIL	NIL
4 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	15.13	17.59	-1.14	0.37	0.18	0.18
5 Finance Cost	NIL	0.00	NIL	NIL	NIL	NIL
6 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	15.13	17.59	-1.14	0.37	0.18	0.18
7 Exceptional items	NIL	NIL	NIL	NIL	NIL	NIL
8 Profit / (Loss) from ordinary activities before tax (7 + 8)	15.13	17.59	-1.14	0.37	0.18	0.18
9 Tax Expense	NIL	NIL	NIL	NIL	NIL	NIL
10 Net Profit / (Loss) from ordinary activities after tax (9 + 10)	15.13	17.59	-1.14	0.37	0.18	0.18
11						
12 Extraordinary items (net of tax expense Rs. Lakhs)	NIL	NIL	NIL	NIL	NIL	NIL
13 Net Profit / (Loss) for the period (11 + 12)	15.13	17.59	-1.14	0.37	0.18	0.18
14 Share of profit / (loss) of associates*	NIL	NIL	NIL	NIL	NIL	NIL
15 Minority interest *	NIL	NIL	NIL	NIL	NIL	NIL
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	15.13	17.59	-1.14	0.37	0.18	0.18
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	99.46	99.46	99.46	99.46	99.46	99.46
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	14.36	14.36	10.59	14.36	12.99	12.9914
Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
19.i (a) Basic	1.5213	1.7686	-0.1146	0.0372	0.0186	0.0186
19.ii (b) Diluted						
Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic						
(b) Diluted						
PART-II						
PARTICULARS OF SHARE HOLDING						
	3 months ended	Previous 3	Corresponding 3	Year to Date figures for	Year to Date figures for	Previous year
	31.03.2013	months ended	Months Ended in the	Current Period Ended	Previous Year Ended	ended
	Audited	Oct-12 to Dec-12	previous year	Apr-12 to Mar-13	31.03.2012	Sep-11 to Mar-12
		Unaudited	31.03.2012	Audited	Audited	Audited
1 Public share holding						
Number of shares	889140	889140	860420	889140	860420	860420
Percentage of Share holding	89	89	86.13	89	86.13	86.13
2 Promoters and promoters Group Share holding						
a) Pledged/ Encumbered						

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AUTHORISED SIGNATORY



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Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (As a % of the Total Share Capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered						
Number of shares	109860	109860	138580	109860	138580	138580
Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%
Percentage of Shares (As a % of the Total Share Capital of the company)	11.00	11.00	13.87	11.00	13.87	13.87

Standard Statement of Assets and Liabilities

Particulars	As at current year ended 31.03.2013	As at current year ended 31.03.2012	Notes-
A EQUITY AND LIABILITIES			
Share holders funds			
(a) Share capital	9,945,500	99,45,500	
(b) Reserves and surplus	1,587,021	16,25,950	
(c) Money received against share warrants	NIL	NIL	
Sub-total-Shareholders funds	11,532,521	115,71,450	
Share application money pending allotment	NIL	NIL	
Minority Interest *	NIL	NIL	
Non-current liabilities			
(a) Long-term borrowings	NIL	NIL	
(b) Deferred tax liabilities (Net)	NIL	NIL	
(c) Other long-term liabilities	NIL	NIL	
(d) Long-term provisions	NIL	NIL	
Sub-total-non-current liabilities	NIL	NIL	
Current Liabilities			
(a) Short-term borrowings	3,498,886	64,27,223	
(b) Trade payables	4,023,592	64,70,000	
(c) Other Current liabilities	1,232,666	12,20,809	
(d) Short-term provisions	7,000	NIL	
Sub-total-Current liabilities	8,762,144	141,18,033	
TOTAL-EQUITY AND LIABILITIES	20,294,665	256,89,483	
B ASSETS			
Non-current assets			
(a) Fixed assets	19,194,901	2,00,77,167	
(b) Goodwill on consolidation *	NIL	NIL	
(c) Non-current investments	NIL	NIL	
(d) Deferred tax assets (net)	NIL	61,766	
(e) Long-term loans and advances	274,043	NIL	
(f) Other non-current assets	NIL	NIL	
Sub-total-Non-current assets	19,468,944	2,01,38,933	
Current Assets			
(a) Current Investments	NIL	NIL	
(b) Inventories	NIL	NIL	
(c) Trade receivables	NIL	50,43,940	
(d) Cash and cash equivalents	83,123.00	80291	
(e) Short-term loans and advances	435,214.00	1,20,000	
(f) Other current assets	307,384.00	3,06,319	
Sub-total-Current assets	825,721	55,50,550	
TOTAL - ASSETS	20,294,665	2,56,89,483	

Notes:-
1. The Financial result for the quarter and year ended 31st March 2013 have been reviewed by the Audit Committee and approved by board of Directors in their meeting held on 27th May 2013. The statutory Auditors of the company have audited the financial results for the year ended 31st March 2013.
2. The above results have been taken on record on 27.05.2013
3. The operation of the Company is considered as a single segment reporting, hence segment reporting as defined in accounting Standard 17 is not applicable.
4. There were no investor complaints received by the Company during the period ended 31.03.2013. There were no complaints pending at the beginning & end of the quarter.
5. Previous year/quarter figures have been regrouped /rearranged wherever found necessary
6. The company has closed the financial year on 31st March 2013.
7. The result for the quarter and year ended 31st March 2013 have been prepared as per the Revised Schedule VI to the companies Act 1956. Accordingly the previous period / years figures have also been reclassified to confirm to the current period's classification.

Place : Noida For and on behalf of the Board of
27.05.2013 Continental Chemicals Ltd.

Dr. Vishwanath
Director



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Particulars	3 months ended 31.3.2013
IV INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received at the beginning of the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL