

Continental Chemicals Ltd

Regd. & Head Office : A-7, Sector-7, Noida-201301 (U.P.) India

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CIN : L24123UP1984PLC014111

CONTINENTAL CHEMICALS LIMITED.
CIN - L24123UP1984PLC014111

REGISTERED OFFICE: A-7, SECTOR-VII, NOIDA-201301, U.P.

Statement of Standalone Audited Financial Results for the quarter & year ended 31.03.2015 In Rs. (Lakh) otherwise as indicated

PARTICULARS	Three months ended	Previous Three months ended	Corresponding Three Months Ended in the	Year to Date figures for Current Period Ended	Year to Date figures for Previous Year Ended	Previous Accounting year ended
	31.03.2015 Audited	31.12.2014 Unaudited	31.03.2014 Audited	31.03.2015 Audited	31.03.2014 Audited	31.03.2014 Audited
Refer Notes Below						
Income From Operations				42.68	57.67	57.67
a) Net Sales/ Income from operations	13.43	10.89	16.48	50.14	62.21	62.21
b) Other operating income	13.45	12.35	20.87	92.82	119.88	119.88
Total Income from operations (Net)	26.88	23.24	37.35			
Expenses				0.00	0.00	0.00
a) Cost of Materials Consumed	0.00	0.00	0.00	0.00	0.00	0.00
b) Changes of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	(1.49)	0.00	0.00	0.00	0.00
d) Employee benefits expense	(5.72)	(9.99)	(9.16)	(34.34)	(29.29)	(29.29)
e) Depreciation and amortisation expense	(1.62)	(3.03)	(2.51)	(10.53)	(10.41)	(10.41)
f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	(11.57)	(3.83)	(13.15)	(30.84)	(40.02)	(40.02)
TOTAL EXPENSES	(18.91)	(18.33)	(24.82)	(75.71)	(79.72)	(79.72)
Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	7.97	4.91	12.53	17.11	40.16	40.16
Other Income	0.00	0.00	0.00	0.00	0.00	0.00
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	7.97	4.91	12.53	17.11	40.16	40.16
Finance Cost	(0.72)	(0.36)	(0.02)	(1.77)	(0.13)	(0.13)
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	7.25	4.55	12.51	15.34	40.03	40.03
Exceptional items	0.00	0.00	0.00	0.00	(37.83)	(37.83)
Profit / (Loss) from ordinary activities before tax (7 + 8)	7.25	4.55	12.51	15.34	2.20	2.20
Tax Expense	0.94	6.30	(6.16)	3.95	(6.16)	(6.16)
Net Profit / (Loss) from ordinary activities after tax (9 + 10)	8.19	10.85	6.35	19.29	(3.96)	(3.96)
Extraordinary items (net of tax expense Rs. Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
Net Profit / (Loss) for the period (11 + 12)	8.19	10.85	6.35	19.29	(3.96)	(3.96)
Share of profit / (loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
Minority interest	0.00	0.00	0.00	0.00	(3.96)	(3.96)
Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	8.19	10.85	6.35	19.29		
Paid-up equity share capital (Face Value of the Share shall be indicated)	99.90	99.46	99.46	99.90	99.46	99.46
Reserve excluding Revaluation Reserves as per balance sheet of this accounting year	31.20	11.91	11.91	21.20	11.91	11.91
Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				1.93	(0.40)	(0.40)
(a) Basic	0.82	1.09	0.64			
(b) Diluted						
Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
(a) Basic						
(b) Diluted						
PART-II		Previous 3	Corresponding 3	Year to Date figures	Year to Date figures for	In (No. of Rs. 10 each) Previous year
PARTICULARS OF SHARE HOLDING	3 months ended	months ended	Months Ended in the	for Current Period	Previous Year Ended	ended
	31.03.2015	31.12.2014	previous year 31.03.2014	Ended 31.03.2015	31.03.2014	31.03.2014
Public share holding	865890	865890	869090	865890	869090	869090
Number of shares	86.58%	86.58%	87%	86.58%	87%	87%
Percentage of Share holding						
Promoters and promoters Group Share holding						



For Continental...

Manag...

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a) Pledged/ Encumbered						
Number of Shares						
Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (As a % of the Total Share Capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non Encumbered						
Number of shares						
Percentage of Shares (As a % of the Total Shareholding of Promoter and Promoter Group)	133110	133110	129910	133110	129910	129910
Percentage of Shares (As a % of the Total Share Capital of the company)	100%	100%	100%	100%	100%	100%
INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter		
3 months ended 31.03.2015	NIL	NIL	NIL	NIL	13.32%	13%

Statement of Assets and Liabilities

Particulars	(In Rupees)		Notes -
	As at current year ended 31.03.2015	As at current year ended 31.03.2014	
A EQUITY AND LIABILITIES			
1 Share holders funds			
(a) Share capital			
(b) Reserves and surplus	9,990,000	9,945,500	
(c) Money received against share warrants	3,120,253	1,190,906	
Sub-total-Shareholders funds	13,110,253	11,136,406	
2 Share application money pending allotment	0	0	
3 Minority Interest	0	0	
4 Non-current liabilities			
(a) Long-term borrowings			
(b) Deferred tax liabilities (Net)	1,438,710	307,551	
(c) Other long-term liabilities	167,839	567,904	
(d) Long-term provisions	0	0	
Sub-total-non-current liabilities	1,606,549	875,455	
5 Current Liabilities			
(a) Short-term borrowings	0	0	
(b) Trade payables	3,783,926	8,556,964	
(c) Other Current liabilities	7,474,624	2,006,828	
(d) Short-term provisions	292,327	47,503	
Sub-total-Current liabilities	11,550,877	10,611,195	
TOTAL-EQUITY AND LIABILITIES	26,267,681	22,623,056	
B ASSETS			
1 Non-current assets			
(a) Fixed assets			
(b) Goodwill on consolidation	20,474,689	18,950,918	
(c) Non-current investments	0	0	
(d) Deferred tax assets (net)	0	0	
(e) Long-term loans and advances	0	0	
(f) Other non-current assets	4,023,092	204,165	
Sub-total-Non-current assets	24,497,781	19,155,113	
2 Current Assets			
(a) Current Investments	0	0	
(b) Inventories	0	0	
(c) Trade receivables	0	0	
(d) Cash and cash equivalents	0	0	
(e) Short-term loans and advances	715,060	(279,286)	
(f) Other current assets	1,054,820	3,172,668.00	
Sub-total-Current assets	1,769,900	3,467,943	
TOTAL - ASSETS	26,267,681	22,623,056	

Notes -
1. The Audited Financial results for the 4th quarter & year ended 31st March, 2015 have been approved by the board of Directors in their meeting held on 30th April 2015.
2. The operation of the Company is considered as single segment, hence segment reporting as defined in Accounting Standard 17 is not applicable.
3. There was no investor complaint received by the Company during the quarter ended 31.03.2015. There was no complaint pending at the beginning & end of the quarter.
4. Previous year/quarter figures have been regrouped /rearranged wherever found necessary.
5. Pursuant to the enactment of the Companies Act 2013, the Company has effective 1st April 2014, reviewed & revised the estimated useful lives of its fixed assets, generally in accordance with the provisions of Schedule II to the Act. The consequential impact (after considering the transition provision specified in Schedule - II) on the depreciation charged and on the results for the quarter is not material.

Place : Noida
30.04.2015

For and on behalf of the Board of Continental Chemicals Limited
S/d-
Naresh Kumar Chibba
Managing Director




For Continental C

Managing Director